



BRUHAT BANGALORE MAHANAGARA PALIKE

The history of the vibrant city of Bangalore goes back to the year 1537 A.D. What began with the construction of a Mud fort and erection of 4 watch towers, has not seen full stop even today. The city with such a humble beginning has grown in to a sprawling metropolis with 800 sq km and houses about 75 lakh people. The city has got recognition at both national and international level as the silicon city with major growth of the IT sector. The city is witness to various technological developments of the world and at the same time has retained its grand cultural identity. With this brief introduction of the city, I take privilege in presenting the annual budget of the BRUHAT BANGALORE MAHANAGARA PALIKE (BBMP) for the year 2009-10.

In this budget an effort is made to meet the new challenges the city is facing in view of the growing demands for infrastructural improvements. Although the main thrust in this year's budget is on the development of the infrastructural facilities, other areas have also been given their due attention. Increasing population of the city has laid severe stress on the existing infrastructure facilities. As a result the quality of life has been affected. However, BBMP as an urban local body has taken several measures to improve the basic amenities and to provide a good

quality of life to its citizens. The primary focus of the BBMP would be to provide a responsive, transparent and accountable administration to meet the myriad challenges being faced by the growing city.

As in the previous years this year also there is a huge resource gap. This is a normal phenomenon when our requirements are too many and the resources to meet them are limited. In our effort to give a responsive administration, no stone has been left unturned.

To ensure transparent and efficient administration, the following documents are being presented along with the budget.

- 1) Annual Financial Statement (AFS),**
- 2) Budget Highlights,**
- 3) Appendix 'B' to the Budget (Pay and allowances of various positions)**
- 4) Budget Memorandum (Debt liability),**
- 5) Appendix 'E' – Programme of new works,**
- 6) Appendix 'E'- list of on going works,**
- 7) Special Component Plan (18% Works and Welfare Schemes),**

- 8) Medium Term Fiscal Plan,**
- 9) Action Taken Report (ATR) in respect of 2008-09 Budget**

Review of BBMP's Finances:

The Revised Estimates for receipts and expenditure for the year 2008-09 work out to Rs. 2748.68 crore and Rs. 2806.57 crore as against the Budget Estimate provision of Rs. 2842.48 crore and Rs. 2918.71 crore respectively.

The shortfall in anticipated receipts during the 2008-09 is on account of the following:

The **Property Tax** has fallen below the Budget target of Rs.605 crore by Rs.205 crore. This was mainly on account of withholding of implementation of capital value system of self assessment and reverting back to the Unit Area Value system of self assessment. Now the KMC act has been amended. Necessary rules have been framed by Government of Karnataka and relevant notifications are in place. Collection of property tax has started from 10-2-09. In spite of several constraints BBMP is hopeful of realizing Rs. 340 crore before the close of the financial year.

The Honourable High Court of Karnataka has ruled that without a proper notification improvement charges cannot be levied. In the light of this decision BBMP has stopped collecting improvement charges which has resulted in a shortfall of Rs. 49 crore.

In the case of **Advertisement tax (inclusive of license fees)** we were unable to reach our anticipated target of Rs. 91 crores. This gap in our target and achievement has been primarily due to overall global recession and consequent decrease in economic activity. This has a direct bearing on

advertisement receipts. However we were able to realize Rs. 44.5 crore.

The implementation of Sakrama scheme has been withheld by the Government of Karnataka and this has resulted in a shortfall in anticipated revenue of Rs. 100 crore.

Overall, there has been a shortfall of **Rs 242 crore in realisation of tax revenue** in the projected tax receipts during 2008-09. However, this has been the trend in receipts of BBMP over the last ten years.

Non tax receipts:

The non tax revenues have also decreased marginally by **Rs. 233 crore** as against the budget target of **Rs. 542.04 crore** during the previous year mainly because of the general recession in the economy. However, this shortfall in own revenue receipts is only a temporary phenomenon.

Significant achievements in 2008-09 :

As in the previous year, an **Action Taken Report (ATR)** is being presented on the budget assurances of 2008-09. Some of the significant achievements during 2008-09 are enunciated below:

- BBMP has been bestowed with “ CLEAN INDIA-2009” award by an NGO called “Sukuki Exonora” for Scientific Management of Solid Waste by fixing of GPS for Vehicle carrying Solid Waste , recycling of plastic waste and participation of private players in solid waste management.

- ABIDE: Agenda for Bangalore Infrastructure Development, a single platform representing various urban stakeholders both inside and outside government to engage with cities planning and implementation process to tackle the critical urban issues has come into existence. BBMP being the important para-statal agency has effectively used this forum to address financial and administrative problems to ensure responsive and effective governance.
- Improvement in Storm Water Drains has reduced the problems that could have been caused due to heavy rainfall and consequent flooding. Long standing and recurring problems of the flood prone areas of Bangalore such as Puttenahalli, Nayandahalli, Silk Board Junction, Bhadrappa layout, Victoria lay out, Kamakya theatre, Bandeppa Colony, Arakere lay out, Air-port road flyover junction, MES area at Challaghatta, etc have been addressed during current year.
- Six new underpasses with the technology of Segmented Box Elements have been completed successfully in record time (BDA Junction, CBI Junction, Anandnagar, IVRI Campus, Cunningham Road and Hebbal). This has received widespread appreciation from the public. As the technology was new, Bangalore was very skeptical about its utility. However experience of one year has demonstrated the usefulness of the technology. There is growing demand for implementation of this technology to manage intersections. This technology has been used in pedestrian underpasses too.
- Signal Free connectivity from Bangalore City to Bangalore International Airport has been completed

successfully. Now the Bangalore International Airport is the most well connected airport in India from the heart of the city.

- Malleswaram Circle grade separator under JNNURM has been completed.
- An MOU with the city county of San Francisco has been entered into by BBMP as a sister city concern for mutual exchange of ideas, expertise etc., for better urban management
- GIS based property tax data base has been built up to ensure better compliance in property tax.

Vital statistics about the works undertaken in 2008-09:

- a. 454.91 km of roads were asphalted.
- b. 74.28 km of concrete roads were added.
- c. 146 High Mast lights were installed.
- d. 36233 sodium vapour lamps were added.
- e. International Airport road has been illuminated at the international standard of 30 lux, with 9 high mast lights at a cost of 8.5 crore.
- f. 5 km of roads in the core area were widened.
- g. 570 parks are maintained and upgraded.
- h. About 2,00,000 different variety of plants have been planted at various locations. (5,000- Pongamia and 5000-Jatropha)
- i. 300 trees have been successfully transplanted.
- j. 7 pedestrian sub-ways using pre-cast element technology have been completed in record time.

k. 12,000 Madilu Kits have been distributed to women in hospitals run by BBMP

The significant achievements in the welfare sector are mentioned below:

- To encourage Micro Enterprises, BBMP has arranged for Micro Credit facility for 1185 SC/ST beneficiaries in association with Dr. B.R. Ambedkar Development Corporation. Subsidy amount of Rs. 118.50 lakhs has been released for the same. Loan has also been sanctioned for 800 beneficiaries.
- Training has been provided for the SC/ST and other backward communities for the various competitive examinations conducted by the Union Public Service Commission, the Karnataka Public Service Commission and other board examinations, Rs. 218.02 lakhs has been spent towards this.
- 318 SC/ST beneficiaries have availed the benefit under the scheme of “SWAVALAMBANE” (self reliance) Rs. 318.37 lakhs has been spent for subsidy towards purchase of vehicles (Tata indica, Maruti van, Tata Ace).
- For the first time a programme has been introduced to provide Medical Aid/services to victims of riots, natural calamities and financial aid to the persons suffering from chronic diseases.
- Rs. 8.00 crore was allocated to each zone to undertake various welfare activities for the SC/ST communities.
- Action has been taken to train the SC/ST s and other communities in ready made garments in association with Apparel Export Promotion Council. An MOU has been entered with Apparel Training and Design

Center (ATDC), to establish a center for the training of trainer's.

- 40 students have been deputed for training in National Institute of Fashion Technology.
- Action has been taken to give subsidy for loans taken by women self help groups in association with Backward Caste Development Corporaion.
- 77 Anganawadi centers have been provided with gas connections and Rs.2.97 lakh has been spent towards this.
- Rs. 31 crore has been spent under BHAGYA JYOTHI and SOORU NEERU YOJANE.
- Training in computer software technology has been provided for SC/ST and other communities in joint venture with private firms.
- Mid day meals is being provided for 8699 senior citizens in all 8 zones of BBMP.
- Women have been provided training in the direction of self employment in knitting, tailoring, fashion designing, embroidery and coir craft.
- Mid-day meal is provided for school children (about 22,000) in association with ISKCON under Akshaya Patra scheme.
- 34.82 lakh has been spent for 1940 SC/ST candidates, for BPO and call center Training.
- Economic support to merit students studying in Government recognized residential schools has been introduced. 15 students had applied, out of this 6 candidates have already availed this benefit for Rs. 4.70 lakh.
- About 300 people from Savita Samudaya, have availed the benefit of distribution of barbar kits and

- Musical instruments. Rs. 50 lakh has been spent towards this.
- 400 Dhobis have been given wheel cart, iron box, buckets and other essential items. Rs. 60 lakh has been spent towards this.
 - BBMP has provided funds for the construction and development of SC/ST hostels maintained by social welfare department of Government of Karnataka. 3 hostels are under construction at RR Nagar, 12.5 lakh has been spent for development of the existing ones.
 - Under BSUP (Basic Service for Urban Poor) construction of building at Kalyani Slum is complete and it is ready for occupation. Work at Kodihalli and Bakshi Garden is almost nearing completion and Work at Netaji Slum and Jasma Bhavan has already started.

BUDGET PROPOSALS:-

Changed economic scenario and impact on Bangalore

Global recession has set in and it has affected India too. Buoyancy in taxes has come down. It is hoped that this would be a temporary phenomenon and Bangalore would bounce back with its core competence in the IT and BT sectors. In the background of this optimism BBMP continues to lay emphasis on improving the infrastructure of the city.

This optimism would mean more inflow of people into Bangalore and more stress on its infrastructure. It is time that we take a serious look at these issues. From this year onwards BBMP would come out with its own Medium

Term Fiscal Plan (MTFP) highlighting the anticipated scenario over the next 5 years. We have made a maiden effort during the current year to present an MTFP.

Moving in the direction of our goals envisaged in the Comprehensive Development Plan of the city, major thrust in this year's budget is on providing improved infrastructural facilities, cleaner and greener environment, responsive and accountable administration, basic services for the urban poor and scientific management of the solid waste generated.

Estimated Tax Receipts for 2009-10:

The two important sources of Tax revenue with BBMP are the Property tax and the Advertisement tax. An effort is made to make realistic projections for the year 2009-10.

Property Tax :

The estimated Property tax receipt for 2009-10 is **Rs 1100.00 Crores**. As mandated by law, BBMP will be collecting the property tax under Unit Area Value System (UAVS) which will be implemented with effect from 1-4-2008 for all properties. A Hand book containing all relevant information about the tax rates, property guidance values, model calculations and Frequently Asked Questions (FAQ) has been released. Similarly, a Tax Calculator is available in the BBMP's website for online computation and payment of tax.

Further, BBMP has resorted to the use of the latest technology to improve its tax revenues. GIS based mapping of properties has been completed in 5 zones and will be completed in the remaining zones by March 2009. This property tax data base for the complete city will enable the BBMP to collect the tax in a more efficient and professional manner.

BBMP encourages the tax payers to avail the facility in 273 Help centers (one for every 4000 properties) that have been established at various locations across the city.

Through advertisement taxes Rs. 64 crore revenue is anticipated in 2009-10.

NON TAX REVENUES:

The total non tax revenues are likely to go up Rs.309.74 crore, this is as a result of streamlining of Self Assessment and Collection methodology in Trade License, License Fees, revision in rates of rent and lease of corporation properties.

GRANTS

The State Finance Commission devolution has been the most important grant that the BBMP receives from the Government of Karnataka. The global recession has impacted the revenue receipts of the State Government adversely and in view of this even the devolution to BBMP is expected to get affected adversely in 09-10. Therefore, in presenting budget estimates for 09-10 the resource flow of 08-09 has been maintained. JNNURM projects have come to a crucial stage and we anticipate more than 360

crore expenditure during 09-10. Government of Karnataka provided a special grant of 300 crore in 2008-09 and has provided Rs. 500 crore in 09-10 budget. BBMP gratefully acknowledges the Government of Karnataka for its support for the development of Bangalore.

The total estimated receipts for 2009-10 are Rs 3959.29 crore and the same is reflected in the Annual Financial Statement.

Major expenditures and total outlay:

During 08-09 BBMP introduced 5 disclosure statements as part of the budget. Continuing in the direction of introducing budgetary reforms following new initiatives have been attempted in 09 -10.

1. In presenting the expenditure statements distinction has been made between revenue and capital expenditure. The total anticipated Revenue Expenditure is Rs 1808.14 crore and Capital Expenditure is 2438.22 crore. The increased Capital Expenditure would certainly change the infrastructure scenario of Bangalore in the years to come.
2. BBMP's budgets so far have been annual budgets and no distinction has been made between plan and non-plan expenditure. For the first time the concept of plan and non plan budget has been introduced.
3. Planning Commission has come out with parameters for limiting the debt stock that can be held by a State Government. BBMP has its own revenue receipts. Looking into the revenue receipts of BBMP it can hold a debt stock up to about

Rs.5200 crore. The present debt stock of BBMP is Rs. 1081.28 crore. This would mean that BBMP has not utilized the debt based opportunity for creation of capital assets adequately. This has caused inter-generational inequity making today's citizens of Bangalore face the problems of inadequate infrastructure.

4. Instead of looking at Bangalore's growth in one year's perspective, an attempt for the first time has been made to visualize Bangalore development over the next 4 years through an MTFP. This effort of BBMP may not satisfy everybody's desire. With all its inadequacies it provides a platform for discussion for the way we visualize the city 4 years from now.
5. With the objective of implementing the goal of social justice, the Special Component Plan of BBMP has been revised from Rs.180.25 crore to Rs.573.36 crore. All unspent balances of previous years have been made good in this year's allocation.

BBMP proposes a total outlay of Rs 4246.35 crore during 2009-10. Capital investments account for Rs.2438.21 of this outlay. Salaries and administrative expenses amount to 499.68 crore. A substantial investment of Rs.533.00 crore is earmarked for Welfare schemes, Rs. 249.58 crore for solid waste management, . Rs. 82.00 crore for Education and Sports Rs. 292.11 crore for Health sector.

Major Initiatives proposed in the BUDGET 2009-10

A. Road related infrastructure:

As laid down in the Comprehensive Development Plan (CDP) for the city, the major problem the city is facing is the ever-increasing traffic. The road sector is the primary focus of the infrastructural initiatives of the BBMP.

ABIDE – the task force constituted by the Government of Karnataka under the chairpersonship of the Honourable Chief Minister has been a guiding force in improving infrastructure development of Bangalore. BBMP has identified 12 important corridors (C12) which can bring commuters from the outskirts of the city into core Bangalore. ABIDE has directed BBMP to develop these roads as signal free corridors over the next 24 months. With this in the background, in the current year the following four roads would be made signal free:

1. Hosur Laskar road
2. Old airport road
- 3 Dr Rajkumar road
4. Mekhri circle to Benninganahalli

Another decision taken by ABIDE is to make outer ring road signal free. The part of Outer Ring Road from Central Silk board to Mysore road is in the control of BBMP. BBMP has already taken up the construction of Grade Separators at 2 major junctions on this road namely Puttenahalli and Kaderenahalli junctions. Continuing our efforts in this direction it is proposed to construct a Grade Separator at Chennamma circle using the traditional technology. These apart, using segmented elements

underpasses will be constructed in 11 places on this road. **An amount of Rs.83 crore has been allocated for these works.**

The following major road related works are proposed to be undertaken in the coming financial year:

- Improvements to Magadi – Sunkadakatte main Road
- Improvements to Sarjapur Road
- Improvements to Madiwala Road
- Improvements to City Market roads
- Improvements to Raja Rajeswari nagar Main Road
- Widening strengthening and asphaltting to link road from Tindlu along the boundary line of GKVK. (IDD funded)
- Widening strengthening and asphaltting to Link road from Hennur ring road junction to Kannur (IDD funded)
- Widening strengthening and asphaltting to link road from NH-7 by the side of Jakkur flying club to Kyalasanahalli (IDD funded)
- Sirsi Circle to Kengeri
- Tumkur road Flyover
- Improvements to Kalasipalyam Market
- Improvements to Johnson Market
- Improvements to Cox town Market
- Improvements to Traffic intersections at JC Road
- Steel Bridge at Lalbagh

Pedestrian Conveniences (Sky Walks/Foot over bridge and Pedestrian Underpass):

With the increased vehicular traffic, pedestrian's safety is a major concern to BBMP. The basic objective is to provide an underpass or an overpass to the pedestrian for every 300 meters in arterial roads. Already 7 such underpasses have been completed with the segmented box technology. Using the same technology in 2009-10 it is proposed to construct 220 underpasses and 16 sky walks on all important routes of Bangalore. Of late in order to encourage cycling on Bangalore roads a policy paper is being drafted by the Department of Urban Land Transport. This year BBMP will be making efforts to provide dedicated cycle lanes on important arterial roads of Bangalore.

Flyovers, Underpasses and Bridges:

- About 40 new locations are identified for underpasses to be built using pre-cast technology.
- Work on construction of flyovers is in full swing. By April 2009 Yeshwantpur flyover will be completed. This apart 7 underpasses and Flyovers that are being built under the JNNURM Scheme are proposed to be completed in 2009-10.
- To ease the traffic on J.C.Road, intersection improvements would be undertaken in 09-10. To address the problem of traffic congestion in front of Lalbagh main gate a forked steel flyover will be constructed and the work would begin in 09-10.

Road Over Bridge (ROB) and Road Under Bridge (RUB):

For better traffic management at railway intersections ROB and RUB are proposed at 33 identified locations. Some of them are mentioned below :

- ROB at Kadugondanahalli
- RUB at Byappanahalli
- RUB at Papanna Block
- RUB at Allalassandra
- ROB at Srirampura
- ROB at Nagawara
- RUB at Shamanna garden
- RUB at Narasimhaiah compound
- ROB at Kodigehalli

B. Storm Water Drain

In an attempt to provide basic amenities to the newly added areas DPR's have been prepared for construction/remodeling of SWD network to be submitted to Government of India shortly for funding under JNNURM. The on-going works in the four major valley's namely Challaghatta, Koramangala, Vrushabavathi and Hebbal will be expedited during this financial year.

Other than this at Puttenahalli and Chunchaghatta, a road over the Storm Water drains has been proposed. A Special initiative will be taken to install **STP (Sewerage Treatment Plant) at 7 locations.**

BBMP intends to develop a portion of Vrushabavathi Valley into a **Model river front** on the lines of the Sabarmathi River Valley Development project.

C. Development of Residential areas

Apart from the above allocations under various heads, Rs. 6 Crore per ward is allocated for both maintenance and capital work. This is proposed to be spent on debris removal, pavement repairs, repairs of street lights, drain cleaning and resurfacing of internal lanes, maintenance of burial grounds and other maintenance works in the wards.

The allocation for the Zonal Engineering- Public Works has increased from Rs. 532.35 crore to Rs. 876.84 crore.

D. Green Bangalore Initiative

For the development of Horticulture, Rs. 148.50 crore has been allocated in the present budget which is double the amount allocated in the previous budget.

1. Conservation of Lakes and Water Management:

For the conservation and maintenance of 17 existing Lakes in the city, detailed project report for Rs.179 Crore has been prepared and submitted to Government of India to be sponsored under JNNURM. However, as per the directions of the Lake Development Authority and as per the commitment given to Lok Adalat of the Karnataka High Court, BBMP has taken the steps for the maintenance of all the 17 lakes and 3 other lakes. Towards this Rs 96 crore has been allocated in this budget.

2. Tree planting and Beautification of urban spaces:

Beautification of the open spaces in traffic junctions, Bus Bays will be done by creating landscape, creation of water falls, fountains, and by artistic illumination. Also the 8 entrances from different directions to the Bangalore city will be beautified.

2. Tree planting and Beautification of Widened roads:

Major road widening activity is being undertaken to tackle the increasing traffic problem. Beautification of such widened roads will be taken up in the coming year.

3.Tree transplantation:

As a result of road widening activities, construction of under passes, bridges and flyovers many trees on either side of the road need to be cut down. Realizing the importance of preserving our age-old trees, we have resorted to tree transplanting. About 300 trees were transplanted in the year 2008-09. This initiative will be further strengthened in this year.

4.Tree canopy management:

Bangalore is famous as a green city mainly because of the tree lines that it has on either side of the road. Scientific management of the tree canopies by regular pruning and topping will be taken up this year.

5. Creation of Trees Parks:

Maintenance of lawns is found to be expensive both in terms of financial and natural resources. Thus a novel idea of creation of tree parks is being contemplated to conserve our natural resources. 6 locations in different parts of the city are identified for the purpose.

6. Solar lighting:

As a measure to conserve the conventional energy resources solar lighting was resorted to in lighting of parks, streets, and at underpasses. Usage of alternative energy sources will be augmented this year.

7. Development of parks:

There are 841 parks in Bangalore under the jurisdiction of BBMP. 550 parks are already developed. Remaining 290 will be taken up in the coming year on a priority basis to beautify Bangalore.

8. Beautification of places adjacent to SWD

40 acres of land adjacent to the storm water drain network has been identified which is suitable for tree plantation. This whole area would be planted in the present year and would be developed into a mini forest.

9. Rain water harvesting:

Rain water harvesting units have been set up at all BBMP buildings and in parks. It is being ensured that a provision is made for rain water harvesting units at the

time of plan sanction. This will help us to conserve the available limited water resources to a great extent.

10. Recycling of Solid waste:

Steps for Scientific management of solid waste generated by the city have been taken. Bio degradable waste is being processed in to organic manure. The plastic waste separated is recycled and is used in asphaltting of roads. This will be enforced in all the asphaltting works undertaken by BBMP.

11. TERI: Tata Energy Research Institute has undertaken the energy audit study and the recommendations will be implemented to save energy costs.

E. Other initiatives –

Development of parking lots: Another major problem the city is facing today is of inadequate space for parking. Parking on roads and footpaths has reduced the space available for vehicle on road and for pedestrians for walking respectively. In order to augment parking facilities development of parking lots with the help of private partnership will be taken up on priority.

Improvements to Burial Grounds: Maintenance of Burial grounds is an obligatory function of the local body. Activities to improve the same will be taken up this year.

Bangalore San-Francisco City Sister city Concern:
An MOU has been entered into with the city county of San-Francisco. Initiative for mutual exchange of ideas for better urban management will be taken up this year.

F. Welfare Measures

BBMP is committed to the upliftment of the weaker sections of society. To ensure social justice and equity 18% of the total capital outlay (non-lapsable) is reserved for the development of these sections of society this year. An amount of Rs. 533.00 crore has been allocated for welfare sector. Out of this Rs. 483.00 crore is reserved for SC/ST communities, 50 crore has been reserved for other weaker sections (BCM, women, physically disabled, senior citizens and others).

SC / ST Welfare

The following new schemes are envisaged during 2009-10:

Educational Programmes:

- Purchase of lands for construction of student hostels (boys and girls) will be undertaken in the year 2009-10
- Programme for Reimbursement of admission fees, tuition fees, examination fees and expenditure made towards the purchase of note books, stationeries, uniforms and learning aids for pre-metric and post-metric students studying in Government schools has been chalked out.
- Financial support will be given for students to encourage them in the field of sports.

- Financial support will be provided to the schools/colleges for conducting special classes in the evening for SC/ST students.
- Motivational programmes for school drop outs will be taken up and it is proposed to give them education and vocational training.
- Financial assistance will be given for the Students going for study tour and for those who are attending interviews.
- Financial assistance to the students for higher education in foreign universities will be provided.

Economic development activities:

- Purchase of land and construction of multi-storeyed housing activities will be given main thrust in the welfare sector. Rs. 323.62 crore has been reserved for this purpose.
- Professional training will be given to the students from SC/ST communities and they will be deputed to various state and central Government jobs and also their undertakings for this purpose. (GTTC, NTTF, NIFT, SME etc.)
- Career guidance workshops and work shop on personality development programmes will be conducted.
- All the economic development programmes that are already under implementation will be continued

Other programmes:

- A socio-economic survey will be conducted to know the living conditions of SC/STs in BBMP limits.

- Grants will be provided for construction of hostels for working women.
- Crèches will be started to take care of children of SC/ST communities.
- Health insurance programme for SC/ST students studying in schools and colleges will be implemented.
- Welfare programmes to pourakarmikas, gangmen and malis for their colony development will be taken up.
- Any other useful schemes and programmes other than the above for the economic development of SC/STs will be considered for implementation.

3. Welfare of women :

- Employment generating training programmes and training for self employment will be stressed upon.
- Help Centers for destitutes, abused and oppressed women to be opened with the help of NGO's.
- For the welfare of women pourakarmikas, health kits are being provided.
- financial assistance will be given to women self help groups in the form of subsidy for income generating activities. These will supplement the already existing programmes.
- Working women hostels will be constructed.

4. Backward classes and minorities:

- Reimbursement of college fees for higher education.
- Improvement of BCM hostels run by Directorate of Backward classes.

- Health insurance scheme for BCM families living below poverty line.
- Financial assistance to Backward Communities engaged in family occupations.
- Other schemes under implementation will be continued.

4. Other schemes:

- A scheme proposed to be introduced in the last budget for the Welfare of Sexual Minorities and sex workers will be implemented this year.
- BBMP will continue to provide mid-day meal to senior citizens living below poverty line.
- Physically and mentally challenged people are given assistance by opening service centers with the participation of NGOs.

The total allocation for the welfare of Backward Classes, Minorities, Women and others is Rs. 50 crores.

4. Welfare programme under JNNURM:

In-situ development of slums in BBMP jurisdiction has already been undertaken and successfully completed in 3 slums. This activity will be intensified this year to bring the marginalized section of the population in the main streams. Housing is given prime importance. Adequate care is taken to provide basic amenities like good water supply and sanitation.

Three housing project for 13 slums have been approved under JNNURM. 1774 dwelling units are proposed to be built under these projects. Each apartment unit will have a bed room, hall, kitchen and toilet over an area of 275 sft.

250 dwelling units are under advanced stage of construction in the following five slums:

- Bakshi Garden slum, Kalyani slum, Kodihalli slum, Jasma Bhavan slum, Netaji Subhash Chandra Bose slum
- The project of 13 slums is proposed to be completed in the year 2009-10.

5. Education & Sports

The BBMP has an extensive educational infrastructural network under its jurisdiction. It comprises of 78 nursery schools, 11 primary schools, 32 high schools and 11 junior colleges run by BBMP catering to the needs of about 22,000 students all over Bangalore.

In the coming year new teachers will be appointed to fill up the existing vacancies. The concept of conference class rooms is also proposed for imparting knowledge to the students. Our effort is also supplemented by the NGOs working in this sector.

To encourage the students studying in BBMP schools a prize money of Rs. 10,000 for the S.S.L.C students and Rs. 15,000 for II P.U.C students is being given for those who score above 85%. For students passing in first class also Rs. 750 and Rs. 1000 is given for SSLC and II PUC students respectively.

In order to promote sports, construction of New Stadia in the new zones of BBMP will be taken up and improvements will be done to the already existing ones.

6.Health:

The health infrastructure in BBMP is widespread. BBMP runs 6 referral hospitals, 24 maternity homes, 19 family welfare centers, 29 health care centers and 17 dispensaries. Every year over 24,000 child births are attended to in these centers. Apart from this the BBMP has the primary obligation of ensuring health and hygiene of the city.

A new Engineering wing under the Health Department has been created in order to provide Health Infrastructure in BBMP areas. Construction of Maternity Homes in each of the new zones will be undertaken.

Apart from this all the schemes the successful schemes like SANJIVINI, MADILY, BHAGYA LAKSHMI, POUSHTIC will be continued for the welfare of the citizens.

F. Crematoria & Burial Grounds:

Apart from the maintenance of the already existing 9 electric crematoria, 2 others (Beggar's colony and one at Chamarajpet are under construction) and 3 new crematoria are proposed to be built at Thanisandra, Sadaramangala and Kengeri Upanagara.

G. Solid Waste Management:

Rs.249.58 Croress has been allocated for Solid Waste Management (SWM)

Collection and disposal of waste is done in a systematic manner. BBMP has been awarded for its effort in this sector. In an attempt to manage the 3500 tones of solid waste per day, following measures are undertaken,

Detailed Project Report for Rs.554.00 Crores has been prepared and submitted to Government of India for approval under JNNURM Scheme.

- 2 Transfer Stations on BOT have been proposed at Hennur and Devara Chikkanahalli.
- GPS has been fixed for all the vehicles carrying solid waste to ensure efficient monitoring.
- Mechanized sweeping is thought of in some areas.
- Decentralized waste segregation units are proposed to be established at various locations in the city for improved efficiency

G. Administration

A responsive and accountable administration is the need of the hour for sustainable and equitable growth of the city. In view of this paradigm the following steps will be initiated.

Integrated Computerized Grievance Redressal Mechanism:

BBMP recognizes the need for its administration to be more responsive, transparent and accountable to the needs of the public. Handling public grievance redressal in an efficient and professional manner is the hall mark of responsive administration. In the light of this an integrated computerized public grievance redressal mechanism through the use of wireless network is proposed to be functional in 2009-10. This

network would cater to the grievances of the public as well as serve as a nerve centre during emergencies and natural calamities.

Establishment of BBMP Contact points:

BBMP has established Help Centers at 273 points. Each contact point will cater to roughly 4000 households. These contact points will be manned by officials drawn from Revenue, Engineering, Health, Horticulture and Administration departments. They will function round the clock for the redressal of public grievances.

Reforms

As a move towards E-governance, Revenue Monitoring System, updating the system of FBAS to our changing requirements, GIS mapping of all properties in the BBMP area etc., have been thought of and will be implemented in the 2009-10. As a measure to increase transparency and to ensure competitiveness which will result in better quality of service, E-tendering would be made compulsory for all BBMP works in 2009-10.

Conclusion:

The establishment of BBMP in 2006 by adding 7 CMCs, 1 TMC and 110 villages led to an increased demand for infrastructural facilities. It has been a herculean task to meet the needs of the newly added areas as well as the existing areas. We are happy to say that we have completed two years with moderate success. Citizens of Bangalore need to be specially thanked for their support in our effort to give sustainable and equitable development.

We hope to receive the same kind of co-operation in the years to come. We thank the Government of Karnataka for extending a helping hand by giving financial and moral support at crucial times, especially when we had to run the organization in the absence of collection of Property Tax.

**COME LET US JOIN HANDS AND MAKE THIS A
MODEL CITY**

JAI KARNATAKA

Table - 1

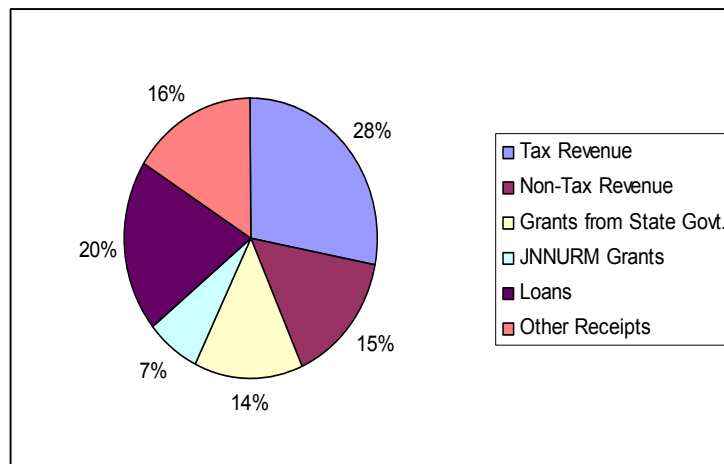
Budget Estimates for 2009-10	Amount (Rs. in Crore)
Opening Balance	287.05
Receipts	3959.29
Expenditure	4238.41
Closing balance as at end of 31.3.2010	7.93

Table - 2

Classification	Receipts (Rs. in crore)	Expenditure (Rs. in crore)
Revenue	2091.37	1808.14
Capital	2438.22	2154.98
Total	3959.29	4238.41

Table – 3
Classification of Receipts of 2009-10

Classification	Amount	Percentage
Tax Revenue	1113.50	28
Non-Tax Revenue	602.78	15
Grants from State Govt.	548.5	14
JNNURM Grants	269.58	7
Loans	782.08	20
Other Receipts (Cesses, Statutory Deductions etc)	642.85	16
Total	3959.29	100.00



**Table – 4 : Classification of Payments of 2009-10
(to be done on last day)**

Classification	Amount	Percentage
Salaries & Pension	253.87	6
Administrative Expenses	245.82	6
Health	292.16	7
Education, Culture & Sports	83.87	2
Debt Servicing	267.52	6
Welfare	573.31	14
Maintenance Works	129.61	3
Capital Works – JNNURM	320.33	8
Capital Works – Non JNNURM	1857.47	43
Current Assets & Liabilities	214.45	5
TOTAL	4238.41	100.00

